

**Plaquemines Port, Harbor & Terminal District  
2019 Original Adopted Budget Summary**

Operating Budget	
Beginning Net Assets	\$64,490,840
Revenues	8,584,695
Expenses	(8,238,390)
Excess of Revenues Over Expenses	346,305
Ending Net Assets	\$64,837,145
Breakdown of Net Assets:	
Restrictions	
Capital Assets	\$59,568,868
Port Land Purchase	2,018,681
Capital Improvements	0
VG Land Acquisition Phase II	3,591,784
Debt Service/ Ad Valorem	0
	65,179,333
Unrestricted	(342,188)
Total Net Assets	\$64,837,145

**Capital Improvement Budget**

There is \$58,733 budgeted for the 2019 - 2023 capital improvement budget period.